The Collins Foundation 2013 Annual Report

LEGACY SERVICE RESPECT

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OVER THE YEAR 2013, The Collins Foundation made 268 grants totaling just over \$9 million. These grants were made to organizations located in all parts of Oregon and serving a wide variety of missions to benefit the people and communities of this state.

I noted in our annual report last year that 2013 would hold a significant transition on our Board of Trustees. In April, my mother, Maribeth Collins, transitioned to the role of Trustee Emeritus after serving as an active Trustee for 49 years and President for 41. Also in April, my niece, Alayna Luria, was elected to the Board. She has been a Member of the Foundation since 2005 and is proving to be a thoughtful contributor to our work.

Because of these significant changes, our 2013 Annual Report features a conversation with my mother and Alayna that highlights some of the changes in our foundation, in the nonprofit environment, and in Oregon between the times when they each became a Trustee. The year 1964, when my mother became both a Trustee and President after the death of my father, is a significant one for me because it was also the year that I was born, which makes the comparison of the current environment with that particular year especially meaningful for me.

As always, I would like to say how much I appreciate the dedication of our entire staff to this work and to the betterment of Oregon. It would be hard to overstate how much I appreciate working with these people in particular and more generally with those in the nonprofit community who work tirelessly to make our state a better place.

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Truman W. Collins Jr., President



THE YEAR 2013 WAS ONE OF TRANSITIONS and discovery for The Collins Foundation. Early in the year Maribeth Collins transitioned to Trustee Emeritus after 49 years of exemplary service to the Foundation. We remain grateful to Maribeth for her thoughtful leadership over many decades. She continues to be active with the Foundation, and she will always remain our spiritual leader, which is a gift to all of us.

In welcoming our newest Trustee last spring, we discovered that transitions can be smooth and also refreshing. Alayna Luria, who represents the fourth generation of Collins family members to serve on the Board of Trustees, has brought a valued, and younger, perspective to the board room. Having participated in Trustee meetings for several years before this transition, she stepped into her new role with ease and finesse.

Last fall we completed a demographic study of our 2012 grants, which was among the most enlightening, if challenging, efforts we have undertaken. Collecting demographic information is difficult work, and we learned more about that than we ever imagined. While this is not something we have the staff or systems to do consistently in the near term, it provided us with a good start in understanding who is being reached by the Foundation's grants and where we could be doing more.

Our demographic self-study also became the centerpiece for our 2013 fall retreat, which focused on the themes of diversity, equity, and inclusion in relation to The Collins Foundation. These can be challenging topics for foundations, especially family foundations. At The Collins Foundation, we are discovering how these themes can be better reflected and expressed in our work as a grantmaker, collaborator, community member, and nonprofit. It's an exciting time for us.

Oregon is evolving, and so are we.

Cyumia S. Ildans

Cynthia G. Addams, Executive Vice President

LEGACY SERVICE RESPECT

ow does a foundation started by a family stay true to the philanthropic spirit of its founders, but still remain relevant in a changing world? Since 1947, the Collins family's quest to remain responsive and meaningful has infused the work of The Collins Foundation through

Fifty years ago Maribeth Collins stepped in quietly to continue her husband's work as President of The Collins Foundation after his unexpected death. Through half a century of service, she has influenced the character of the Foundation, keeping alive the legacy of her husband, Truman Collins Sr., while building her own.

transitions, both internal and external.

In April, Maribeth transitioned to Trustee Emeritus status. At the same time, her granddaughter, Alayna Luria, joined the Foundation Board, the fourth generation to serve. The two women sat down recently, along with Cynthia Addams, Executive Vice President, to discuss how the Foundation has evolved to meet the changing needs of Oregon, and how the Founders' mission continues.





Alayna Luria, Maribeth Collins, and Cynthia Addams

"I have such admiration for everybody on the board and staff. We're individuals and have different opinions, but we can always come to a consensus. We have the most wonderful spirit."

-Maribeth Collins

I t's a beautiful winter day. Grandmother and granddaughter sit next to each other in Maribeth's living room, Cynthia close by. A stand of tall trees is visible through the window, a surprise bit of forest this close in to Portland, but a fitting reminder of the family's roots.

They start at the beginning.

"I have always been astounded by the story of how my grandfather died so suddenly, and you had to pick up, raise your teenagers, and



run the Foundation. And on top of that, you were pregnant! It taught me so much about how to carry on after something tragic happens," says Alayna.

Grant Distribution 50 Years Ago and Today

1964		2013
1%	Arts	17 %
6%	Children – Youth	14%
3%	Community – Welfare	28%
65%	Education	18 %
0%	Environment	1%
9%	Health and Science	11%
9%	Humanities	8%
7 %	Religion	3%

Maribeth recalls her invitation to join the Board. "I'd never even been to a meeting. I was completely surprised. But then I thought, if I can learn, I'll be carrying on something that Truman really cared about, something he started. So I plunged in."

The Foundation was small then. There was no staff, and meetings were held as needed. During 1964, Maribeth's first year, the Foundation made 34 grants totaling \$181,425. But the Foundation slowly began to grow.

"Through the years we've always had the right person appear at the right time," says Maribeth. Each person brought skills and experience to help shape the Foundation. Over time, each generation made its own contributions to the Foundation, carefully building on its predecessor's strengths. The respect for the generations — of family, staff, and Board members — who came before is a hallmark of the Foundation.

"Each time someone new would join, I would wonder if they would fit in. Somehow, they always did," says Maribeth. "I have such admiration for everybody on the board and staff. We're individuals and have different opinions, but we can always come to a consensus. We have the most wonderful spirit."

A RESPECT FOR PERSPECTIVE

"Debates can be lively, but they are approached with an attitude of respect, learning, and appreciation for different perspectives," says Cynthia. The Board brings a wide range of experience and interests to the meetings. "But still, it's a family foundation, with a specific approach to decision making: detailed, heart-centered, compassionate, and respectful of those doing the work."

"There seems to be an ethos of communication." collaboration, and respect that has carried on through the generations," says Alayna. "From the start I've felt like I could say what was on my mind."

Alayna comes to the Board with a background in grantwriting and a master's in social work, along with some experience in making grants. Still, like Maribeth, her invitation was relatively unexpected. Shortly after Alayna and her wife moved to Portland in 2004, Alayna's uncle, Truman Collins Jr., invited her to become a Member of the Foundation. At first she was slow to get involved, busy caring for her own young children.

"Then I had a moment where I decided, because I have small children, I really want to be more involved in the family and the Foundation," says Alayna. "For me, that meant finding someone to watch the children so I could be present at all-day

Foundation meetings and convenings." She began to prepare for and attend all the meetings and, in April 2013, became a Trustee.

"Since becoming a Trustee, I feel like I have more of an 'official' place at the table. Still, I'm humbled



by the amount of experience in the other Trustees. I can see that I have a lot to learn and look forward to that," she says.

Smooth transitions are a trademark of the Foundation's board. Maribeth's niece, Lee

Diane Collins Vest, was the last newcomer to the Board before Alayna. She, too, participated and learned before becoming a Trustee eight years ago. The average tenure for Trustees is over 20 years: Founding Trustee Grace Goudy's term was just a few months shorter than Maribeth's 49 years.

"There seems to be an ethos of communication, collaboration, and respect that has carried on through the generations."

-Alayna Luria

Founders' contributions to the Foundation

Assets at the end of 2013

20.9_{years} Average tenure of Foundation

Trustees

Tenure of longest serving Trustee, Maribeth Collins

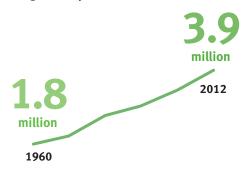
\$207.6 million

Grants awarded since inception

"The Foundation continues
to learn from its
environment and adapt
its practices accordingly –
both are essential to
effective grantmaking."

—Cynthia Addams

Oregon's Population Growth



Growing Diversity in Young Oregonians

22%
People of color in the overall population

People of color under age 18 in the overall population

AN EVOLVING LEGACY

This stability has helped the Board weather volatility in the economy and respond to trends impacting communities around the state. Today there are twice as many people living in Oregon as there were 50 years ago, and they come from a wider variety of backgrounds than ever before. Foundations working to address the needs and opportunities of an increasingly diverse state are called to serve in new ways.

"The Foundation has always focused on underserved communities," says Alayna. "But today there is even more interest in culturally specific organizations and organizations that are working to become more culturally responsive and inclusive in their work."

"The Foundation continues to learn from its environment and adapt its practices accordingly — both are essential to effective grantmaking," says Cynthia.

Increased knowledge has resulted in the Foundation bringing the values of diversity, equity, and inclusion to the forefront of Board and staff discussions in recent years. Since 2011 the

Foundation has been increasingly more intentional about making grants to underrepresented communities.

Understanding new issues and learning to see the world from a new perspective is key to the Foundation's evolution. Alayna credits her grandmother with a lot of this spirit.



"She is just very committed to learning, and that has been a leading force for us. The Foundation has given a lot of first grants to places." She turns to her grandmother. "You're always taking new things in

and incorporating them into your worldview. I think that's rare."

Understanding and learning are also important to the grantmaking process. Alayna was struck by the due diligence and detail given to each organization.

"Whether it's a really small, new organization or a nonprofit with a lot of history, where it would be easy to rubberstamp it, the staff works effectively to make sure we have a full understanding," she says.

The due diligence process is meticulous and respectful. Each Trustee reads the full proposal. At the meetings, staff members provide additional information from research, community conversations, and site visits.

"Being able to see firsthand the good work that organizations are doing, instead of just the expression on paper, is important in understanding

the people being served and the issues being addressed," says Cynthia.

It's also time consuming for the Foundation's staff. which visits close to half of the agencies in each grant cycle.



This involves traveling to several different communities and regions across Oregon — including Southern, Central, and Eastern Oregon and the Coast.

"I think my grant-writing background probably gives me some sympathy for what people go through to prepare these grant requests, knowing that there are people with very different skill levels who are asked to step up and do this for one reason or another," says Alayna. "What I didn't fully realize when I was writing grants was just how important things other than the grant proposal are. As Trustees, it is critical that we get to the heart of the work being done, even beyond what may be included in a proposal."

The philanthropic community in which Alayna begins her service is much more complex than the world where Maribeth first worked with the Foundation. In 1964 The Collins Foundation was

one of only 55 foundations in Oregon; there were only a few hundred nonprofits. Today there are more than 18,000 nonprofits. The number of foundations has increased twentyfold.

With thousands of nonprofits and foundations doing good work, it takes far more commitment and research to understand the roles of individual organizations, how they fill a vital community need, and whether they are collaborating with other organizations or overlapping.

"It takes time to be a good community member and partner, as opposed to simply being a funder," says Cynthia. "Our outreach really is done on a personal basis, as we focus on building relationships."

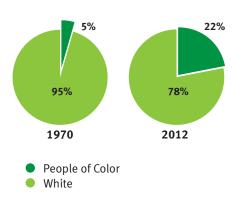
The State's Ethnic/Racial Diversity in 2012

12.2%	Hispanic or Latino
77.8	% White
1.7%	Black or African American
1.1% Am	erican Indian and Alaska Native
3.9%	Asian
.4%	Pacific Islander
2.9%	Two or more races

"Our outreach really is done on a personal basis, as we focus on building relationships."

-Cvnthia Addams

Oregon's Growing Diversity



"How you've led your life, the things you've been involved in, how devoted you've been to your family and to the Foundation – I couldn't think of a better example to follow.

Oregon's Growth in Nonprofits and Private Foundations

Nonprofits

18,362

Nonprofits registered in Oregon in 2013

in Oregon in 2013

The relationships have brought new opportunities to partner with other foundations. The Chalkboard Project is one such endeavor that is



sponsored by a consortium of independent Oregon foundations. Spearheaded by Foundations for a Better Oregon, Chalkboard is the organization's primary education transformation

resilient mission to improve the quality of life in

Oregon. Grants have spanned the state, moving

from the metropolitan Portland base outward to

communities large and small. As a general-purpose

foundation, it makes grants that touch a wide range

youth; community welfare; education; environment;

Responding to community needs and

opportunities reflected outside the Metro area has

long been of interest. "I've always responded to the

small grants in remote areas," says Maribeth. "Small

may have an art center and want to bring in an artist

these — so often they involve the entire community."

Alayna gestures toward the abstract art in her grandmother's living room. "Look at your house. I've

probably learned more about art from you than anyone else. I remember your taking me to the Contemporary

Crafts Gallery. It's one of my first memories of seeing creative work in Portland. I always knew that was a

special place." The Contemporary Crafts Gallery, now the Museum of Contemporary Craft, was an early

grants in rural areas can have a huge impact. They

or artists for residencies. I just love projects like

Supporting the arts in communities, the work of

artists, and the work of nonprofits to better their

communities through art have been particular

interests for Maribeth.

grantee of the Foundation.

health and science; and religion.

of charitable areas: arts and humanities; children and

initiative. Its new program, TeachOregon, launched in 2013. TeachOregon works with several school districts and universities to prepare Oregon's next generation of teachers. An important component of this initiative is building a diverse pool of teachers to better reflect today's student population, a community currently made up of around 35% students of color.

Even with the changing landscape, one thing that remains constant is the Foundation's remarkably

-Alayna Luria

Nonprofits registered in Oregon in 1964*

> * The first year nonprofits were required to register with the State

** Estimated

The Collins Foundation 2013 Annual Report

Foundations

Private foundations

Private foundations in Oregon in 1964**

A NEW GENERATION OF SERVICE

Each generation comes to the Foundation in its own way. In Maribeth's case, her husband's unexpected death thrust her into the work.

"Looking back after all these 50 years, I don't know of anything I could have been involved in that I would have found more satisfying," says Maribeth. "It was the last thing I ever thought I'd spend my life doing, but I can't imagine not being involved now."

For Alayna, it was a gradual process. Her mother, Cheri Collins Smith, was diligent in educating her children about how the Foundation — and she, as a Trustee — contributed to the community. "Still, I don't think it was until I was a teenager that I started noticing all the places in Portland that had some link to the Foundation — like OMSI or the library," says Alayna. "Then I began asking my mother more about the Foundation. It was just one part of learning about our family."

With three young children, Alayna has her own example to set. "For now, I just want them to know how lucky we are to be able to help other people. I've tried to frame it like it's a cool thing to do."

Alayna shares the same sense of responsibility and duty that created the Foundation so many decades ago. And she is looking toward the future. "I'm the oldest member of my generation, and I've spent a considerable amount of time thinking about how it's all going to look in 25 years."

She credits her grandmother with being a good model. "How you've led your life, the things you've been involved in, how devoted you've been to your family and to the Foundation — I couldn't think of a

better example to follow," she tells Maribeth.

"You always knew our grandfather's values and you passed them down to your children. But because he created the Foundation, we

have a structure, an organization that is the embodiment of what his values were in the beginning. That can't help but guide the family as the generations go on," she says.

"I think it's wonderful that we share this family spirit and want to be part of the Foundation. I'm just delighted that you're a Trustee," says Maribeth. "I sometimes feel sad that Truman isn't here. Without him, we wouldn't be doing any of this. We've grown into quite a family."

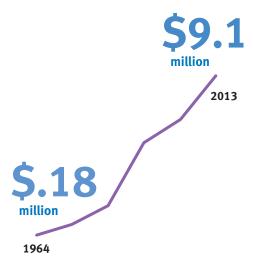
Alayna responds, "I can't think that he would be anything less than amazed and thrilled with how things have turned out."

> Current grantees were also grant recipients in 1964

"Looking back after all these 50 years, I don't know of anything I could have been involved in that I would have found more satisfying."

-Maribeth Collins

Fifty Years of Growth in Grants



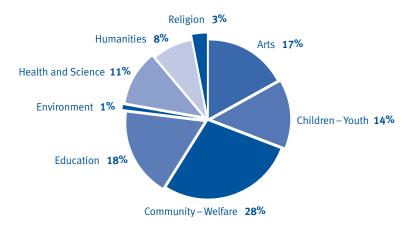
Grants awarded in 2013

Grants awarded

2013 Grant Totals

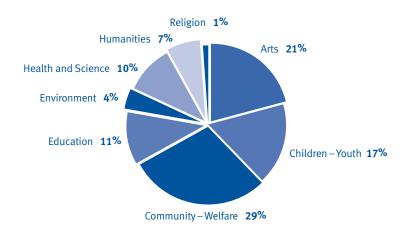
Percent of Total Dollars

Total grants paid: \$9,113,297



Percent of Total Grants

Total number of grants: 268



	Arts	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitme
All Classical Public Media Portland, Oregon	Renovate new headquarters for the radio station	\$ 60,000	\$ 60,000	
Artists Repertory Theatre Portland, Oregon	Support programs and operations	40,000	40,000	
Astoria Music Festival Astoria, Oregon	Support the Eleventh Anniversary Summer Season and general programs	6,000	6,000	
The August Wilson Red Door Project Portland, Oregon	Support strategies to increase diversity in Portland area performing arts organizations and audiences	10,000	10,000	
Bag & Baggage Productions Hillsboro, Oregon	Support a full-time company manager position (2 years)	30,000	20,000	\$ 10,00
Broadway Rose Theatre Company Tigard, Oregon	Present a mainstage musical production of <i>Cats</i>	10,000	10,000	
Caldera Portland, Oregon	Provide year-long arts education and mentoring to low-income and at-risk middle and high school students	15,000	15,000	
Chamber Music Northwest Portland, Oregon	Support programs and operations	15,000	15,000	
Coastal Communities Cultural Center Lincoln City, Oregon	Replace the roof on the Lincoln City Cultural Center building	25,000	25,000	
Columbia Gorge Arts in Education Hood River, Oregon	Support artists residencies for K–12 students attending underserved, rural schools in the Columbia Gorge area	9,000	9,000	
Conduit Dance Portland, Oregon	Establish a half-time program manager position to support program growth (2 years)	10,000	6,000	4,0
Crow's Shadow Institute Pendleton, Oregon	Support operations and programs to preserve traditional Native arts and promote fine printmaking (2 years)	45,000	20,000	
Eastern Oregon Regional Arts Council La Grande, Oregon	Provide artist residencies in rural schools and support cultural enrichment in the community	10,000	10,000	
Estacada Together Estacada, Oregon	Provide a four-month music residency for K $-$ 12 students, teachers, and the community in rural Estacada	4,000	4,000	
Eugene Ballet Eugene, Oregon	Expand touring and educational outreach to more rural communities	16,000	16,000	
Eugene Concert Choir Eugene, Oregon	Support programs and operations	8,000	8,000	
Film Action Oregon Portland, Oregon	Purchase high-definition digital projection equipment	15,000	15,000	
Friends of Chamber Music Portland, Oregon	Support the 75th anniversary season	8,000	8,000	
mago, The Theatre Mask Ensemble Portland, Oregon	Produce Imago Dance and La Belle et la Bête (2 years)	30,000	15,000	15,0

	Arts	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitme
Lake Arts Council Lakeview, Oregon	Provide in-school music education for students and public concerts for rural residents in the Lakeview area	\$ 2,000	\$ 2,000	
Lakewood Theatre Company Lake Oswego, Oregon	Expand an arts and theater facility	25,000	25,000	
Lane Arts Council Eugene, Oregon	Provide artist residencies in rural schools	9,000	9,000	
Metropolitan Youth Symphony Portland, Oregon	Develop musicianship in youth through concerts and outreach to low-income schools	10,000	10,000	
Museum of Contemporary Craft Portland, Oregon	Support exhibitions and programs	25,000	25,000	
Music Camps at Wallowa Lake La Grande, Oregon	Support intensive instruction for young brass and woodwind musicians	7,500	7,500	
Newport Symphony Orchestra Newport, Oregon	Expand youth outreach and education programs (2 years)	15,000	5,000	
Northwest Business Committee for the Arts Portland, Oregon	Prepare a diverse group of young professionals to support and govern arts and culture organizations in the Portland metropolitan area	7,500	7,500	
Obo Addy Legacy Project Portland, Oregon	Address diversity issues in high schools through a program promoting cultural expression	8,000	8,000	
Oregon Ballet Theatre Portland, Oregon	Support programs and operations (2 years)	160,000	80,000	\$ 80,00
Oregon Coast Council for the Arts Newport, Oregon	Upgrade the acoustic equipment in the main theater of the Newport Performing Arts Center	35,000	35,000	
Oregon College of Art and Craft Portland, Oregon	Support artist-in-residence programs (3 years)	192,000	64,000	64,00
Oregon East Symphony Pendleton, Oregon	Support programs and operations (3 years)	25,000	10,000	15,00
Oregon Repertory Singers Portland, Oregon	Hire a part-time administrative assistant (3 years)	21,000	7,000	4,00
Oregon Shakespeare Festival Association Ashland, Oregon	Construct a new production center in Talent	300,000	300,000	
Oregon Symphony Association Portland, Oregon	Support programs and operations	100,000	100,000	
Painted Sky Portland, Oregon	Connect Native American youth to their cultural roots through traditional dance instruction and performances	5,000	5,000	
Peter Britt Gardens Music and Arts Festival Association Medford, Oregon	Support the Classical Festival and expand access for underserved seniors and youth	16,000	16,000	
Portland Art Museum Portland, Oregon	Support exhibitions and programs	100,000	100,000	

	Arts	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitmen
The Portland Ballet Portland, Oregon	Expand studio and office space in a dance facility	\$ 10,000	\$ 10,000	
Portland Baroque Orchestra Portland, Oregon	Expand programming to attract new audiences	16,000	16,000	
Portland Center Stage Portland, Oregon	Support programs and operations	90,000	90,000	
Portland Columbia Symphony Orchestra Portland, Oregon	Support programs and operations	8,000	8,000	
Portland Festival Symphony Portland, Oregon	Present free, outdoor classical music concerts in Portland neighborhood parks	10,000	10,000	
Portland Gay Men's Chorus Portland, Oregon	Support programming and audience development	8,000	8,000	
Portland Institute for Contemporary Art Portland, Oregon	Implement year-round programming in new flexible space and a new leadership model to increase organizational capacity (3 years)	75,000	15,000	
Portland Opera Association Portland, Oregon	Support programs and operations	90,000	90,000	
Portland Revels Portland, Oregon	Produce 2013 Christmas Revels	6,000	6,000	
Portland Symphonic Choir Portland, Oregon	Produce a concert program with associated outreach	9,000	9,000	
Portland Youth Philharmonic Association Portland, Oregon	Develop musicianship and leadership in young musicians and promote access to arts education	12,000	12,000	
Profile Theatre Project Portland, Oregon	Produce a season of Sam Shepard plays and related outreach and education programs	12,500	12,500	
Ross Ragland Theater Klamath Falls, Oregon	Support outreach and arts education programs for underserved children and youth in the Klamath Falls Basin	9,000	9,000	
Salem Art Association Salem, Oregon	Support artist residencies for underserved schools and community outreach activities in Marion, Polk, and Yamhill counties (2 years)	35,000	15,000	
Salem Chamber Orchestra Salem, Oregon	Support programs and operations	10,000	10,000	
Third Angle New Music Ensemble Portland, Oregon	Support programs and operations, and leverage increased individual contributions through a challenge grant	10,000	7,500	
Third Rail Repertory Theatre Portland, Oregon	Support programs and operations	12,000	12,000	
Young Audiences of Oregon Portland, Oregon	Provide matching funds for a federal grant to integrate arts education into curricula for grades 3–5 throughout the Beaverton School District (3 years)	120,000	30,000	
Youth Symphony of Southern Oregon Medford, Oregon	Provide education and outreach programming	7,500	7,500	

	Children – Youth	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitments
A Family for Every Child Eugene, Oregon	Strengthen adoption services for foster children with special needs	\$ 15,000	\$ 15,000	
Big Brothers Big Sisters Northwest Portland, Oregon	Sustain mentoring programs for at-risk children in five Oregon counties (2 years)	60,000	25,000	
Boys & Girls Club of Western Lane County Florence, Oregon	Provide teen violence and bullying prevention programs for students and community members in the Siuslaw School District (2 years)	17,500	7,500	
Boys & Girls Clubs of the Umpqua Valley Roseburg, Oregon	Equip a new healthcare room and new teen areas, and provide an awning for the facility's entry	40,000	40,000	
Building Healthy Families Enterprise, Oregon	Support after-school enrichment and education programs for middle and high school students in rural Wallowa County	15,000	15,000	
Butte Falls Community School Partnership Butte Falls, Oregon	Support community programs for preschool through high school youth in an underserved, rural area	10,000	10,000	
CASA for Children Portland, Oregon	Support a capacity-building initiative to serve more children at risk of abuse (2 years)	50,000	20,000	
CASA of Douglas County Roseburg, Oregon	Serve more children at risk of abuse through a challenge grant, and expand comprehensive wraparound services to families in the child welfare system (2 years)	162,500	82,500	\$ 65,000
CASA of Lane County Springfield, Oregon	Implement a peer supervision model to serve more children who are at risk of or have experienced abuse (2 years)	40,000	20,000	
Chess for Success Portland, Oregon	Strengthen and expand programming to additional Title I schools, and support operations (2 years)	50,000	20,000	
Children First for Oregon Portland, Oregon	Increase stability and safety for children, youth, and young adults currently in or transitioning out of foster care	20,000	20,000	
Children's Advocacy Center of Lincoln County Newport, Oregon	Engage adults and organizations throughout Lincoln County in a child abuse prevention initiative (2 years)	20,000	10,000	10,000
Children's Center of Clackamas County Oregon City, Oregon	Increase capacity to serve child victims of physical or sexual abuse and their families (3 years)	70,000	10,000	
Clackamas County Children's Commission Milwaukie, Oregon	Renovate a kitchen serving low-income, at-risk children attending the River Road Head Start Center in Milwaukie	30,000	30,000	
Community Connection of Northeast Oregon La Grande, Oregon	Provide before- and after-school care to underserved children (3 years)	30,000	5,000	
The Dougy Center Portland, Oregon	Rebuild the main facility serving grieving children and their families (3 years)	175,000	15,000	
Family Stepping Stones Gladstone, Oregon	Expand relief nursery programs for low-income, high-risk children and families in Clackamas County through a challenge grant (2 years)	35,000		10,000
Friends of Saturday Academy Portland, Oregon	Provide summer day camps for youth that encourage an interdisciplinary approach to the study of the Willamette River (2 years)	35,000		10,000
Friends of the Children – Portland Portland, Oregon	Mentor 60 children enrolled in a longitudinal study to determine the efficacy of the program model (3 years)	120,000	30,000	

	Children – Youth	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitmen
Healing Reins Therapeutic Riding Center Bend, Oregon	Expand equine-assisted therapy programs for low-income children 2–18 years with physical, cognitive, emotional, and/or behavioral challenges	\$ 20,000	\$ 20,000	
Heart of Oregon Corps Bend, Oregon	Employ at-risk youth to restore public lands through a summer conservation program in Central Oregon	12,000	12,000	
Impact NW Portland, Oregon	Provide early childhood and family support services to more at-risk children and their families	25,000	25,000	
Janus Youth Programs Portland, Oregon	Renovate bathrooms and install a tankless hot water system in a facility that provides residential treatment for male youth offenders	45,495	45,495	
Jasper Mountain Jasper, Oregon	Construct a therapeutic K-8 school facility for children who have experienced trauma and abuse	40,000	40,000	
Kinship House Portland, Oregon	Provide onsite parenting programs at a mother-and-child residential treatment facility for families involved in the child welfare system	14,000	14,000	
Maslow Project Medford, Oregon	Expand comprehensive wraparound services to homeless and at-risk youth in Southern Oregon	25,000	25,000	
Mercy Corps Portland, Oregon	Provide global education, workshops, and service learning partnerships for school groups at Mercy Corps Action Center	15,000	15,000	
Morrison Child and Family Services Portland, Oregon	Improve the living environment at Rosemont Treatment Center and School for Adolescent Girls	40,000	40,000	
MountainStar Family Relief Nursery Bend, Oregon	Sustain therapeutic early childhood services for low-income, high-risk children and families in Deschutes County (2 years)	35,000	15,000	
Mt. Emily Safe Center La Grande, Oregon	Expand child abuse intervention and prevention in nine Northeastern Oregon counties and increase agency sustainability through a challenge grant	15,000		\$ 10,00
National Indian Child Welfare Association Portland, Oregon	Implement a collaborative, in-home service model to reduce the number of American Indian/Native Alaskan children in foster care in Multnomah County	20,000	20,000	
Neighbors for Kids Depoe Bay, Oregon	Increase staffing and purchase equipment to serve more low-income K-12 students in an after-school enrichment program (2 years)	27,500	12,500	15,00
Oregon CASA Network Springfield, Oregon	Insure quality standards and sustainability for CASA programs across Oregon	20,000	20,000	
Oregon Community Foundation/Oregon Parenting Education Collaborative Fund Portland, Oregon	Expand the number of parenting education hubs serving Oregon communities (3 years)	315,000	315,000	
Oregon Mentors Portland, Oregon	Expand a best-practices model to improve design, management, and outcomes for youth mentoring programs (2 years)	45,000	20,000	
Outward Bound Portland Troutdale, Oregon	Support a scholarship fund for low-income Oregon youth to participate in the Pinnacle Scholars wilderness mentoring program	10,000	10,000	
Parenting Now! Eugene, Oregon	Provide parenting programs and increase the agency's base of donors during a leadership transition through a challenge grant (2 years)	37,500	12,500	25,00
Partners for a Hunger-Free Oregon Portland, Oregon	Expand after-school and summer meal program sites for low-income children	25,000	25,000	

	Children – Youth	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitments
Playworks Education Energized Portland, Oregon	Expand transformational play training and coaching to low-income Portland area elementary schools (2 years)	\$ 30,000	\$ 10,000	
Pioneer Relief Nursery Pendleton, Oregon	Provide early intervention services to children and families at risk of child abuse in Umatilla County (2 years)	25,000	10,000	
Portland Children's Museum Portland, Oregon	Create outdoor exhibit and activity areas to enhance year-round programming (2 years)	125,000	50,000	
Quality Child Care of Florence Florence, Oregon	Purchase playground equipment and improve security measures at an early learning center for underserved infants, toddlers, and preschoolers	20,000	20,000	
Relief Nursery Eugene, Oregon	Construct a new facility in Springfield and provide therapeutic preschool intervention programs to low-income Springfield children and families (3 years)	130,000	45,000	\$ 10,000
Sky Lakes Medical Center Foundation Klamath Falls, Oregon	Provide child abuse assessment, support, and prevention programs in Klamath and Lake counties (2 years)	20,000	10,000	10,000
Southern Oregon Child and Family Council Central Point, Oregon	Provide family literacy and educational programs for low-income Latino children and parents in Jackson County (2 years)	35,000	15,000	
Stand for Children Leadership Center Portland, Oregon	Increase academic success for low-income Latino students in the Reynolds School District through a parent engagement project	20,000	20,000	
YMCA of Columbia-Willamette Portland, Oregon	Renovate the Recreation Lodge at Camp Collins (3 years)	225,000		225,000
Youth Guidance Association Portland, Oregon	Provide specialized staff trainings to enhance services to youth in residential treatment programs	10,000	10,000	
Youth, Rights & Justice Portland, Oregon	Expand pro-bono legal advocacy for at-risk students in Washington County (2 years)	45,000	15,000	
	Community – Welfare			
Alano Club of Portland Portland, Oregon	Repair the roof, gutter, and chimney on a historic facility that hosts programs for individuals in addiction recovery programs	15,000	15,000	
Alpine Community Center Monroe, Oregon	Purchase a facility to house community programs in rural Benton County	10,000	10,000	
Arc of Lane County Springfield, Oregon	Upgrade technology to expand services for adults with developmental disabilities and their families	7,000	7,000	
Bend's Community Center Bend, Oregon	Hire a full-time kitchen manager to oversee all food-related operations for low-income residents and seniors (2 years)	20,000	8,000	
Benton Furniture Share Corvallis, Oregon	Collect and distribute used furniture and household items to low-income individuals and families	10,000	10,000	
Bethlehem Inn Bend, Oregon	Provide shelter and support services for homeless individuals and families through a challenge grant	20,000	20,000	
Birch Community Services Portland, Oregon	Purchase three pallet jacks to aid in the distribution of food and products to low-income families	14,400	14,400	

	Community – Welfare	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitments
Black Parent Initiative Portland, Oregon	Expand a culturally based parenting program to low-income Black and multiracial families in East Multnomah County (2 years)	\$ 60,000	\$ 35,000	\$ 25,000
Blanchet House of Hospitality Portland, Oregon	Construct a facility to serve individuals experiencing poverty and homelessness (3 years)	200,000	25,000	
Bradley Angle House Portland, Oregon	Upgrade technology and provide emergency shelter services for women and children escaping domestic violence	20,000	20,000	
Capaces Leadership Institute Woodburn, Oregon	Develop and strengthen leadership skills in the Latino communities of Marion and Polk counties (2 years)	35,000	20,000	15,000
Catholic Charities Portland, Oregon	Expand El Programa Hispano's family engagement and education programs for low-income Latino students in East Multnomah County (2 years)	75,000	25,000	
Catholic Community Services Foundation Salem, Oregon	Renovate and furnish a community home for Lincoln County youth in long-term foster care through a challenge grant	25,000		25,000
Catholic Community Services of Lane County Springfield, Oregon	Remodel a community center to expand basic needs assistance to homeless and low-income families in Springfield	20,000	20,000	
Center Against Rape and Domestic Violence Corvallis, Oregon	Provide emergency shelter services for adults and children who have experienced domestic and sexual violence in Linn and Benton counties	12,000	12,000	
Centro Cultural de Condado de Washington Cornelius, Oregon	Expand educational programming to serve low-income Latino families in Washington County (2 years)	40,000	15,000	
Community Food for Creswell Creswell, Oregon	Renovate new space for a food pantry serving low-income households in Lane County	6,000	6,000	
Constructing Hope Pre-Apprenticeship Program Portland, Oregon	Provide career opportunities in the construction industry for low-income, minority, and/or formerly incarcerated individuals (3 years)	45,000	30,000	15,000
Coos Douglas County Neighbor to Neighbor North Bend, Oregon	Implement a conflict resolution curriculum in Coos County 5th grade classrooms (2 years)	9,000	4,500	
Dress for Success of Oregon Portland, Oregon	Strengthen organizational capacity to help more low-income women enter the workforce and gain self-sufficiency (2 years)	40,000	25,000	15,000
Exceed Enterprises Milwaukie, Oregon	Hire a job developer to expand community-based employment opportunities for adults with developmental disabilities	25,000	25,000	
Family YMCA of Baker County Baker City, Oregon	Purchase and renovate a facility to expand programs for rural youth and families	75,000	75,000	
Four Rivers Community School Ontario, Oregon	Construct a family education center to provide culturally-appropriate programs primarily for low-income Latino students and families	25,000	25,000	
Friendly House Portland, Oregon	Maintain programs to assist low-income seniors and LGBT older adults to remain healthy and independent in their own homes	35,000	35,000	
Garten Services Salem, Oregon	Purchase water heaters for a laundry enterprise that employs people with disabilities in Dallas	10,000	10,000	
Grants Pass Family YMCA Grants Pass, Oregon	Remodel the agency's facility to expand healthy lifestyle programs for youth, families, and individuals with special needs	30,000	30,000	

	Community - Welfare	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitments
HAVEN From Domestic Violence The Dalles, Oregon	Implement a comprehensive dating-violence prevention program for teens in the mid-Columbia Gorge (2 years)	\$ 20,000	\$ 8,000	
Hispanic Metropolitan Chamber of Commerce Portland, Oregon	Increase access to vocational and higher education scholarships for low- to moderate-income Hispanic students (2 years)	35,000	15,000	
Hoodland Women's Club Welches, Oregon	Construct a community center to house community agencies and events	90,000	90,000	
Huerto de la Familia Eugene, Oregon	Provide culturally relevant training and counseling to low-income Latino individuals planning to start a food- or farm-based microbusiness (2 years)	25,000	10,000	
Human Solutions Portland, Oregon	Increase the number of family advocates serving homeless families (2 years)	60,000	25,000	
Jewish Family & Child Service Portland, Oregon	Hire staff to expand a supportive employment training program for adults with developmental disabilities	25,000	25,000	
Lift Urban Portland Portland, Oregon	Provide socialization and wellness activities for low-income elderly residents and individuals with disabilities residing in subsidized housing (2 years)	38,000	20,000	\$ 18,000
Lower Columbia Hispanic Council Astoria, Oregon	Increase staffing to expand services for low-income, Spanish-speaking residents in Clatsop, Columbia, and Tillamook counties (2 years)	16,000	9,000	7,000
Mainstream Housing Springfield, Oregon	Renovate an apartment building to provide affordable, integrated housing for low-income individuals and individuals with developmental disabilities in Cottage Grove	50,000	50,000	
Marion-Polk Food Share Salem, Oregon	Expand production of a protein burger for distribution to the food bank's local nonprofit network, and provide vocational training for incarcerated youth	65,000	65,000	
Meals on Wheels People Portland, Oregon	Provide nutritious meals to more homebound seniors in Washington and Multnomah counties	25,000	25,000	
Metropolitan Family Service Portland, Oregon	Complete a pilot project to provide skilled peer intervention to improve the health, safety, and independence of older adults experiencing physical and/or cognitive decline	30,000	30,000	
Micro Enterprise Services of Oregon Portland, Oregon	Expand microenterprise development and asset-building programs in Washington County and rural Columbia County (2 years)	40,000	25,000	15,000
Mid-Valley Women's Crisis Service Salem, Oregon	Purchase and remodel a building to serve as the new agency headquarters and advocacy center for individuals and families affected by domestic and sexual violence	60,000	60,000	
My Father's House, A Community Shelter Gresham, Oregon	Construct an apartment building for low-income women and their children transitioning to independent living	75,000	75,000	
NeighborImpact Redmond, Oregon	Purchase a refrigerated truck and forklift for the food bank network serving low-income residents in Central Oregon	25,000	25,000	
New City Initiative Portland, Oregon	Develop a network of faith communities to support people transitioning from homelessness (3 years)	60,000	15,000	
Next Door, Inc. Hood River, Oregon	Construct a greenhouse and increase staffing to expand farm-related microenterprise for low-income Latino residents in the Columbia Gorge (2 years)	35,000	25,000	10,000
Nonprofit Association of Oregon Portland, Oregon	Support programs and services to strengthen nonprofit organizations across the state (3 years)	75,000	25,000	50,000

	Community – Welfare	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitmen
North County Recreation District Nehalem, Oregon	Renovate an auditorium to create a performing arts venue for residents in North Tillamook County	\$ 25,000	\$ 25,000	
Northwest Pilot Project Portland, Oregon	Provide housing and support services to low-income homeless seniors and those at risk of homelessness	30,000	30,000	
Operation Nightwatch – Portland Portland, Oregon	Expand hospitality services to low-income and homeless individuals throughout the metropolitan area (2 years)	18,000	8,000	
Oregon Coast Community Action Coos Bay, Oregon	Expand Court Appointed Special Advocate (CASA) services for Coos County children involved in the child welfare system due to abuse and neglect	15,000	15,000	
Oregon Food Bank Portland, Oregon	Acquire food for distribution to families in need throughout the state	260,000	260,000	
Pathfinders of Oregon Portland, Oregon	Support staffing for a collaborative youth engagement project targeting at-risk middle school youth in the Rockwood community	50,000	50,000	
Pearl Buck Center Eugene, Oregon	Provide transportation to/from preschool for children whose parents have developmental disabilities	20,000	20,000	
REACH Community Development Portland, Oregon	Renovate a communal laundry space in an apartment building for low-income, formerly homeless women	15,000	15,000	
Rebuilding Together*Washington County Beaverton, Oregon	Repair mobile homes for low-income families, seniors, and individuals with disabilities and support operations	8,000	8,000	
Recovery Association Project Portland, Oregon	Support expansion of an affordable housing model for at-risk individuals across Oregon (2 years)	42,000	20,000	
Rose Haven C.I.C. Portland, Oregon	Hire a community outreach coordinator for a day program serving abused and homeless women and their children (2 years)	35,000	20,000	\$ 15,00
Rural Development Initiatives Eugene, Oregon	Expand financial literacy and microenterprise development training for low-income Latinos in four rural regions in Oregon (2 years)	60,000	40,000	20,00
S.A.B.L.E. House Dallas, Oregon	Hire a coordinator to recruit and manage volunteers to expand services for those at risk of domestic violence (2 years)	40,000	15,000	
Sacred Art of Living Center Bend, Oregon	Produce a multi-media end-of-life educational series to support community caregivers	35,000	35,000	
Saint André Bessette Catholic Church Portland, Oregon	Renovate a hospitality service center for homeless and vulnerable individuals	40,000	40,000	
The Salvation Army, Cascade Division Gresham, Oregon	Expand a facility to serve low-income individuals, youth, and families in the Rockwood area (3 years)	125,000	50,000	
ShelterCare Eugene, Oregon	Renovate a building to provide centralized services for at-risk and homeless individuals and families in Lane County	80,000	80,000	
Sisters Kiwanis Community Service Foundation Sisters, Oregon	Construct a facility to expand food bank services to low-income, rural residents	10,000	10,000	
Sisters of the Road Portland, Oregon	Provide services to individuals experiencing poverty and homelessness through a challenge grant	40,000	20,000	20,00

	Community – Welfare	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitmer
SnowCap Community Charities Fairview, Oregon	Expand a warehouse to increase storage and distribution of donated goods to low-income individuals and families in East Multnomah County	\$ 24,000	\$ 24,000	
Sponsors Eugene, Oregon	Construct housing for women transitioning from incarceration and their children	60,000	60,000	
St. Andrew Legal Clinic Portland, Oregon	Provide access to legal services for low-income working clients	25,000	25,000	
St. Joseph Shelter Mt. Angel, Oregon	Remodel a dormitory to increase temporary housing for migrant farmworker families	100,000	100,000	
St. Vincent de Paul Society of Lane County Eugene, Oregon	Equip kitchen and dining room areas in a community service center for low-income individuals and families in Eugene	30,000	30,000	
Store to Door Portland, Oregon	Support a grocery delivery program for low-income, homebound seniors and individuals with disabilities in the Metro area	12,500	12,500	
Sunshine Industries Unlimited Sweet Home, Oregon	Construct a facility to expand services for adults with developmental disabilities in Linn County	48,600	48,600	
Tillamook County Women's Resource Center Tillamook, Oregon	Train rural high school students to educate their peers about violence prevention	25,000	25,000	
United Community Action Network Roseburg, Oregon	Purchase and install refrigeration/freezer equipment for the new Josephine County Food Bank	75,000	75,000	
United Methodist Retirement Center Salem, Oregon	Build a benevolent care fund to assist in providing residential services for low-income seniors	35,000	35,000	
Urban Gleaners Portland, Oregon	Purchase a van and hire a part-time driver to increase the number of schools receiving food deliveries for low-income families	20,000	20,000	
Volunteer Connect Bend, Oregon	Increase staffing to implement new programs and expand volunteerism in Central Oregon (2 years)	35,000	15,000	
Volunteers of America Oregon Portland, Oregon	Relocate the agency's domestic violence intervention services (3 years)	115,000	15,000	
Women's Crisis Support Team Grants Pass, Oregon	Provide domestic and sexual violence prevention programs in Josephine County (2 years)	35,000	15,000	
YWCA of Greater Portland Portland, Oregon	Support programs and operations serving low-income seniors, women, children, and families	75,000	75,000	
Friends of Zenger Farm Portland, Oregon	Construct a building to expand food preparation and nutrition programs for students and low-income families	100,000	100,000	
	Education			
All Hands Raised Portland, Oregon	Implement the Cradle to Career initiative to improve school readiness, academic achievement, and equity for all students attending public schools in Multnomah County (2 years)	200,000	200,000	
Bend Science Station Bend, Oregon	Upgrade technology to support K-12 laboratory-based science education for students and teachers in Central Oregon	12,000	12,000	

	Education	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitmer
Campbell Institute Portland, Oregon	Implement a birth-to-eight learning model in the Earl Boyles Elementary School neighborhood serving low-income students and families (3 years)	\$150,000	\$ 50,000	
Catlin Gabel School Portland, Oregon	Construct a creative arts center for middle and high school students (3 years)	200,000	75,000	
Classroom Law Project Portland, Oregon	Provide civic education for 5th–12th grade students and educators across Oregon	10,000	10,000	
College Possible Portland, Oregon	Launch a program to increase college attendance and graduation rates for low-income students (3 years)	120,000	50,000	\$ 70,00
Confederated Tribes of the Warm Springs Reservation of Oregon Warm Springs, Oregon	Support a Native American early childhood education center	25,000	25,000	
De La Salle North Catholic High School Portland, Oregon	Upgrade technology to improve instruction and enhance educational success for low-income high school students (3 years)	60,000	10,000	50,00
Downtown English Springfield, Oregon	Provide family-centered English language acquisition and literacy programs for low-income Latino families with preschool through middle school children	10,000	10,000	
Elevate Oregon Portland, Oregon	Support school-based mentoring for low-income, at-risk high school students in the Parkrose School District (2 years)	50,000	20,000	
Foundations for a Better Oregon Portland, Oregon	Support the Chalkboard Project and launch TeachOregon, a demonstration project to recruit and prepare a diverse corps of new teachers for Oregon public schools (2 years)	504,805	291,805	
Have a Dream Foundation Portland, Oregon	Implement the Dreamer School Project serving low-income students at Alder Elementary School (3 years)	120,000	40,000	
Incight Company Portland, Oregon	Hire a part-time scholarship coordinator to expand educational support and scholarship capacity for youth with disabilities (3 years)	60,000	25,000	35,0
Kids Club of Harney County Burns, Oregon	Launch a preschool education/enrichment program for rural children ages 3-5	25,000	25,000	
Latino Network Portland, Oregon	Provide an early childhood education program and outreach activities for low-income, Spanish-speaking families with young children (2 years)	45,000	20,000	
Marylhurst University Marylhurst, Oregon	Upgrade The Art Gym, a gallery for artists in the Pacific Northwest (3 years)	140,000	40,000	10,0
Minds Matter of Portland Portland, Oregon	Mentor academically motivated, low-income high school students, and support operations	10,000	10,000	
Neighborhood House Portland, Oregon	Construct an early childhood education center on an affordable housing campus to serve low-income families in Southwest Portland	40,000	40,000	
Oregon Children's Foundation Portland, Oregon	Increase child literacy statewide through SMART programs (2 years)	75,000	35,000	
Oregon Community Foundation/Community 101 Portland, Oregon	Support a school-based service-learning program for high school students (3 years)	60,000	30,000	
Pacific Northwest College of Art Portland, Oregon	Renovate a historic building to serve as a new campus center (3 years)	350,000	225,000	125,0

	Education	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitmen
Portland Opportunities Industrialization Center Portland, Oregon	Support a transition program for low-income, at-risk young adults that fosters education, employment, and self-sufficiency skills beyond high school (2 years)	\$ 30,000	\$ 10,000	
Portland Workforce Alliance Portland, Oregon	Hire a program assistant to increase career-related opportunities for low-income high school students (3 years)	30,000	5,000	
Portland Youthbuilders Portland, Oregon	Re-design programming to increase the graduation rates of low-income students in college or apprenticeship programs (3 years)	50,000	10,000	
Reading Results Portland, Oregon	Expand reading intervention services into more elementary schools serving low-income families (2 years)	35,000	15,000	
Salem-Keizer Coalition for Equality Salem, Oregon	Increase parental engagement and improve educational outcomes for low-income Latino students (2 years)	45,000	20,000	
Self Enhancement, Inc. Portland, Oregon	Provide an academic and personal achievement program to low-income students in grades 3–12 at Humboldt School and Jefferson High School (3 years)	300,000	90,000	
Serendipity Center Portland, Oregon	Expand life skills instruction for students with mental health and developmental disabilities (2 years)	60,000	40,000	\$ 20,00
University of Portland Portland, Oregon	Renovate Clark Memorial Library on the university campus (3 years)	300,000	25,000	
Willamette University Salem, Oregon	Renovate the Lestle J. Sparks Center athletic facility (3 years)	400,000	150,000	
	Environment			
CARTM Manzanita, Oregon	Remodel the re-use store at the recycling center	5,000	5,000	
The Freshwater Trust Portland, Oregon	Increase the pace and scale of streamflow restoration across Oregon	10,000	10,000	
Lower Nehalem Community Trust Manzanita, Oregon	Purchase Zimmerman Marsh at the edge of Nehalem Bay in Wheeler	5,000	5,000	
Northwest Earth Institute Portland, Oregon	Launch a new online platform and support operations	25,000	25,000	
Rusk Ranch Nature Center Cave Junction, Oregon	Contract a project coordinator to expand programs and operations (2 years)	20,000	9,000	
Siskiyou Field Institute Selma, Oregon	Expand environmental education programs for youth	10,000	10,000	
Sustainable Northwest Portland, Oregon	Foster collaborative strategies to promote environmental sustainability in 12 Eastern Oregon counties, and increase individual support through a challenge grant (2 years)	25,000	10,000	
Wallowa Land Trust Joseph, Oregon	Establish the positions of executive director and conservation director (2 years)	24,000	14,000	10,00
Wallowa Resources Enterprise, Oregon	Provide environmental education, outreach, and research programs for individuals of all ages in rural Northeast Oregon	20,000	20,000	

	Environment	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitmen
Western Rivers Conservancy Portland, Oregon	Establish a nature park and fish sanctuary in Hood River County through a challenge grant (2 years)	\$ 80,000	\$ 20,000	
The Wetlands Conservancy Portland, Oregon	Hire a volunteer coordinator to implement a multi-tier volunteer program (3 years)	30,000	5,000	
	Health and Science			
Albertina Kerr Centers Portland, Oregon	Expand a psychiatric care facility for children in crisis and replace a therapeutic treatment facility for youth on the agency's Gresham campus	150,000	150,000	
Cascade AIDS Project Portland, Oregon	Increase volunteer capacity to expand services to people living with HIV/AIDS and provide HIV/AIDS tests and prevention information to the broader public (2 years)	50,000	20,000	
Coalition of Community Health Clinics Portland, Oregon	Strengthen the capacity of safety-net clinics in the coalition and improve health outcomes for low-income, vulnerable individuals (3 years)	50,000	12,500	\$ 37,50
Compassion Connect Portland, Oregon	Purchase digital X-ray and other technology to expand free dental care at mobile health clinics serving underinsured and uninsured individuals	12,500	12,500	
Dental Foundation of Oregon Wilsonville, Oregon	Support a mobile dental clinic for underserved students in elementary schools across Oregon	20,000	20,000	
Donate Life Northwest Portland, Oregon	Create educational curricula about organ donation for students, ages 13–25	15,000	15,000	
Harney District Hospital Burns, Oregon	Purchase medical equipment for a new ambulance serving individuals in rural Eastern Oregon	55,000	55,000	
HIV Alliance Eugene, Oregon	Support HIV and Hepatitis C prevention efforts in Lane, Douglas, Josephine, and Marion counties (2 years)	25,000	10,000	
Housecall Providers Portland, Oregon	Support operations to further a home-based, primary-care demonstration project serving low-income, medically fragile, and elderly patients (2 years)	45,000	15,000	
Kairos Northwest Grants Pass, Oregon	Expand school-based mental health promotion and prevention services to schools in rural Josephine County (3 years)	54,000	18,000	
La Clinica del Valle Family Health Care Center Medford, Oregon	Renovate a facility to provide dental services to low-income residents of Jackson County (3 years)	175,000	25,000	
LifeWorks Northwest Portland, Oregon	Construct a residential drug and alcohol treatment facility serving pregnant and parenting African American women and their young children (3 years)	150,000	125,000	25,00
Lutheran Community Services Northwest Beaverton, Oregon	Provide mental health counseling to women and their families in the HopeSpring transitional housing program	10,000	10,000	
Mental Health for Children Springfield, Oregon	Purchase a small bus to transport low-income children/families receiving psychiatric services in Central Oregon	10,000	10,000	
Northwest Mothers Milk Bank Portland, Oregon	Increase organizational capacity to process and distribute donor milk for medically fragile infants (3 years)	75,000	30,000	45,00
Old Mill Center for Children and Families Corvallis, Oregon	Increase the agency's capacity to provide mental health services to children and teens in Benton County (2 years)	28,000	8,000	

	Health and Science	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitments
Oregon Health and Science University Foundation Portland, Oregon	Incorporate a new compassionate communication skills curriculum in faculty professional development (3 years)	\$200,000	\$ 85,000	\$ 50,000
Oregon Lions Sight & Hearing Foundation Portland, Oregon	Purchase equipment to expand sight and hearing screenings to more low-income school children across the state, and support program expansions (3 years)	40,000	10,000	5,000
Pacific Communities Health District Foundation Newport, Oregon	Construct a community health education facility serving Lincoln County residents	65,000	65,000	
Returning Veterans Project Portland, Oregon	Expand counseling and holistic care to military veterans and their families across Oregon	9,500	9,500	
Siskiyou Community Health Center Grants Pass, Oregon	Provide home visiting and parenting support for high-risk families in Josephine County	20,000	20,000	
Southwest Community Health Center Portland, Oregon	Support nursing staff to provide and coordinate care for low-income individuals; and provide urgent care for under- and uninsured individuals in Washington County	40,000	40,000	
Susan G. Komen Breast Cancer Foundation Portland, Oregon	Develop breast cancer education/outreach materials for Latinas, and support a program manager position to promote screening and early detection among Latinas in three urban areas (3 years)	100,000	50,000	50,000
Vernonia Health Center Vernonia, Oregon	Construct a facility to provide a medical home to underserved, rural residents	100,000	100,000	
Virginia Garcia Memorial Foundation Cornelius, Oregon	Construct a new comprehensive wellness facility and headquarters for a Federally Qualified Health Center to serve low-income Latino individuals and families (3 years)	175,000	25,000	
Volunteers in Medicine Clinic Springfield, Oregon	Integrate diabetes education and management programs into clinic activities for low-income clients (3 years)	65,000	20,000	15,000
	Humanities			
Clatskanie Foundation Clatskanie, Oregon	Renovate a facility to serve as a multipurpose cultural and civic center for rural residents in the Lower Columbia region	90,000	90,000	
Confluences Portland, Oregon	Construct and install Maya Lin's "Celilo Arc" walkway and restore public lands at Celilo Park on the Columbia River (3 years)	250,000	175,000	75,000
Egyptian Theatre Preservation Association Coos Bay, Oregon	Renovate and reopen a historic theater in Coos Bay	50,000	50,000	
Fishtrap Enterprise, Oregon	Support programs and operations to promote literary arts in Eastern Oregon	20,000	20,000	
Jefferson County Library District Madras, Oregon	Purchase and install a new technology system for the public library in Madras	23,760	23,760	
Klamath County Library Foundation Klamath Falls, Oregon	Remodel a building to create a new facility for the South Suburban Branch Library	30,000	30,000	
Library Foundation of Hillsboro Hillsboro, Oregon	Renovate the Shute Park Branch Library in Hillsboro	25,000	25,000	
Literary Arts Portland, Oregon	Support Oregon Book Awards, Oregon Literary Fellowships, and Writers in the Schools programs	24,000	24,000	

	Humanities	Authorized Current Year Authorized Prior Year	2013 Payments	Future Commitment
Oregon Council for the Humanities Portland, Oregon	Provide college-level humanities courses for low-income individuals, and a summer humanities camp for a diverse group of teens	\$ 16,000	\$ 16,000	
Oregon Poetry Association Portland, Oregon	Support the Oregon Student Poetry Contest	1,500	1,500	
Oregon Public Broadcasting Portland, Oregon	Purchase a back-up generator to strengthen Oregon's Emergency Alert System, and underwrite PBS <i>NewsHour</i> and <i>Oregon Field Guide</i> public television programs (3 years)	240,000	200,000	\$ 40,000
Oregon State Hospital Museum of Mental Health Salem, Oregon	Collect and digitally archive oral histories of former patients, staff, and others to provide a historic perspective on mental health treatments	20,000	20,000	
Salem Public Library Foundation Salem, Oregon	Renovate and refurbish the children's area of Salem Public Library	40,000	40,000	
Tillamook County Pioneer Museum Tillamook, Oregon	Build accessible interpretive trails at Kilchis Point Reserve	10,000	10,000	
Tillamook County Quilt Coalition Tillamook, Oregon	Create an outdoor mural on the Latimer Quilt and Textile Center Repository	3,000	3,000	
Vernonia Public Library Vernonia, Oregon	Acquire software and equipment to implement a new library management system	5,737	5,737	
The Willamette Heritage Center Salem, Oregon	Re-design and re-interpret exhibits in two historic Salem houses (2 years)	20,000	5,000	
World Affairs Council of Oregon Portland, Oregon	Provide international curricula programs to increase global literacy for K-12 students (3 years)	45,000	10,000	
	Religion			
Ecumenical Ministries of Oregon Portland, Oregon	Engage faith communities in service for the common good, and present the 2013 Collins Lecture	150,000	150,000	
United Methodist Church, Oregon-Idaho Annual Conference Portland, Oregon	Strengthen and revitalize ministries throughout Oregon (2 years)	310,000	160,000	150,000

Statement of Assets, Liabilities, and Net Assets – Income Tax Basis

December 31, 2013 and 2012

	2013	2012
Assets		
Investments at fair value (Notes 1, 3 and 4)		
Invested cash and cash equivalents	\$ 5,764,708	\$ 6,332,846
Common and preferred stock	150,837,321	118,857,275
Corporate obligations	14,309,321	14,253,488
Limited partnership interests	37,578,368	34,075,998
Real estate funds	5,035,644	4,637,964
Total investments	213,525,362	178,157,571
Cash and cash equivalents (Notes 2 and 4)	689,525	1,417,592
Program-related investment (Notes 1 and 4)	100,000	100,000
Other assets	56,049	65,796
Total assets	\$214,370,936	\$179,740,959
Liabilities and Net Assets		
Excise and income tax payable (Note 5)	\$ 423,623	\$ 159,643
Total liabilities	423,623	159,643
Unrestricted net assets (Note 1)		
(Including unpaid grants of \$1,644,500		
in 2013 and \$2,371,500 in 2012)	213,947,313	179,581,316
Total liabilities and net assets	\$214,370,936	\$179,740,959

The accompanying notes are an integral part of the financial statements.

Statement of Revenue, Expense, and Changes in Net Assets – Income Tax Basis

Years ended December 31, 2013 and 2012

	2013	2012
Investment Income		
Dividends	\$ 2,858,282	\$ 2,884,357
Interest	343,424	509,037
Partnership and other investment income — net	542,146	276,723
Total revenue	3,743,852	3,670,117
Net gain (loss) on investments		
Realized	14,614,984	6,982,258
Unrealized — net	26,995,980	10,915,712
Net gain (loss) on investments	41,610,964	17,897,970
Total investment income (loss)	45,354,816	21,568,087
Investment expense		
Excise and income taxes (Note 5)	187,193	94,893
Management and custodial fees	730,523	660,888
Investment administration expenses	176,611	159,462
Total investment expense	1,094,327	915,243
Net investment income (loss)	44,260,489	20,652,844
Grants and Expenses		
Grants (Note 1)		
Arts	1,505,500	1,388,500
Children — Youth	1,266,495	1,528,500
Community — Welfare	2,580,000	1,849,400
Education	1,608,805	1,470,000
Environment	133,000	354,000
Health and Science	960,500	706,500
Humanities	748,997	636,900
Religion	310,000	300,000
Grants paid	9,113,297	8,233,800
Prior year grants refunded	(36,000)	_
Grant administration expenses	817,195	803,941
Total grants and expenses	9,894,492	9,037,741
Increase in net assets	34,365,997	11,615,103
Net assets, beginning of year	179,581,316	167,966,213
Net assets, end of year	\$213,947,313	\$179,581,316

The accompanying notes are an integral part of the financial statements.

Statement of Cash Flows - Income Tax Basis

Years ended December 31, 2013 and 2012

	2013	2012
Cash flows from investing activities		
Net investment income (loss)	\$44,260,489	\$20,652,844
Adjustments to reconcile excess of expense		
to net cash provided by investing activities		
Unrealized (gain) loss on investments — net	(26,995,980)	(10,915,712)
Realized (gain) loss on investments	(14,614,984)	(6,982,258)
Investments — at cost		
Proceeds from sales of securities	58,450,517	54,834,461
Purchase of securities	(55,471,580)	(54,458,029)
Distributions from limited partnerships	3,509,802	3,259,182
Proceeds from sales of limited partnerships	4,241,732	7,224,254
Purchases of limited partnerships	(4,240,604)	(5,713,895)
Income on limited partnerships	(542,146)	(276,723)
(Increase) in invested cash and cash equivalents	568,138	847,246
Changes in other assets and liabilities — net	1,041	76,453
Net cash provided by investing activities	9,166,425	8,547,823
Cash flows from grant activities		
Grant payments	(9,113,297)	(8,233,800)
Prior year grants refunded	36,000	_
Payments for grant administrative expenses	(817,195)	(803,941)
Adjustments to reconcile net grant payments		
to net cash used for grant activities		
Collection of program-related investments	_	500,000
Net cash used for grant activities	(9,894,492)	(8,537,741)
Decrease in cash and cash equivalents	(728,067)	10,082
Cash and cash equivalents, beginning of year	1,417,592	1,407,510
Cash and cash equivalents, end of year	\$ 689,525	\$ 1,417,592

The accompanying notes are an integral part of the financial statements.

The Foundation

The Collins Foundation was founded in 1947 by four members of the Collins family. The purpose of the Foundation, as stated in the documents of incorporation, is to operate and use its funds exclusively for charitable, educational, literary, scientific, or religious purposes.

Note 1: Summary of Significant Accounting Policies

Basis of Accounting The accompanying financial statements have been prepared on the method of accounting used for federal excise tax purposes. The revenues (except unrealized net gains on investments) and expenditures (except federal excise tax) are recognized when received or when paid. Consequently, certain revenues and expenses are recognized in the determination of income in different reporting periods than they would be if the financial statements were prepared in conformity with generally accepted accounting principles. Although income tax rules are used to determine the timing of revenues and expenses, nontaxable revenues and nondeductible expenses are included in the determination of net income. As with all tax presentations, these tax accounting methods are subject to review and possible adjustment by the Internal Revenue Service.

Investments Investments in marketable securities are stated on the basis of current quoted market prices. Investment transactions are recognized on a settlement date basis. Investment transactions under such basis are not materially different from those that would be recognized on a trade date basis. Realized gains and losses are calculated based on the average cost method for both financial statement and tax return purposes. Unrealized gains or losses are recorded for the increase or decrease in the market value of assets from the beginning of the year to the end of the year.

Investments in limited partnerships and real estate funds are stated at estimated fair values provided by the managers of the interests.

The Foundation also invests in numerous partnerships, in which the Foundation is a limited partner, that specialize in making venture capital, buyout, distressed debt, and equity-based real estate investments. Such investments, typically investments in private equity or debt securities of companies or properties that are not publicly listed or traded, are not liquid investments. The value of such investments is determined by the partnerships' general partners, who must follow the valuation guidelines, such as appraisals and comparable company trade data, stipulated in the respective limited partnership agreements and in accordance with fair value accounting. The December 31 valuations of the investments in limited partnerships are based upon the value determined by the partnerships' general partner as of September 30, adjusted for capital contributions and distributions that occur during the quarter ended December 31. These amounts may differ from values that would be determined if the investments in limited partnerships were publicly traded or if the December 31 valuation amount were currently available. Realized gains and losses and unrealized changes in the fair value of investments in limited partnerships are reflected in the statement of revenue, expense and changes in net assets. The majority of limited partnerships are audited annually by independent public accounting firms. The Foundation is committed to invest funds into these partnerships. As of December 31, 2013, the Foundation has \$2.6 million in outstanding limited partnership commitments, including both domestic and international partnerships.

Program-Related Investment Program-related investment consists of a preferred stock, which facilitates charitable activities. It is stated at cost, which approximates market value.

Grants Grants are recorded as expenditures in the year paid. Unpaid grants include grants with a payable date after year end, and grants in which the restriction or matching requirement has not been met at year end. Unpaid grants are included in unrestricted net assets. Grants are generally approved subject to certain conditions. If these conditions are not met, or if the program or project approved for a grant needs less than the amount approved, grants may be refunded or canceled. Cancellations or refunds are recognized in the year in which they occur.

Use of Estimates The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Subsequent Events The Foundation has evaluated subsequent events through March 20, 2014, which is the date these financial statements were available to be issued. Events, if any, are disclosed within the notes to these financial statements.

Note 2: Cash and Cash Equivalents

Cash equivalents consist of highly liquid instruments such as money market accounts and certificates of deposit, with maturities of less than three months. Cash equivalents are recorded at cost, which approximates market value.

Cash and cash equivalents consist of the following at December 31:

	2013	2012
Cash – interest bearing	\$689,525	\$1,417,592

Note 3: Concentration of Credit Risk

The Foundation's assets consist of cash, equity securities, corporate obligations, limited partnership interests, and real estate funds. These financial instruments may subject the Foundation to concentrations of risk as, at various times during the year, cash

balances may exceed amounts insured by the Federal Deposit Insurance Corporation; the market value of securities is dependent on the ability of the issuer to honor its contractual commitments; and the investments are subject to changes in market values.

Note 4: Investments

Investments consist of the following at December 31:

	2013		2012	
	Cost	Market	Cost	Market
Invested cash and cash equivalents	\$ 5,764,708	\$ 5,764,708	\$ 6,332,846	\$ 6,332,846
Common and preferred stock	106,539,377	150,837,321	99,001,674	118,857,275
Corporate obligations	14,692,117	14,309,321	13,954,441	14,253,488
Limited partnership interests	30,322,911	37,578,368	29,931,028	34,075,998
Real estate funds	5,000,000	5,035,644	5,000,000	4,637,964
Total	\$162,319,113	\$213,525,362	\$154,219,989	\$178,157,571

Invested cash and cash equivalents include cash and money market funds held by the Foundation's investment managers.

Note 5: Provision for Excise and Income Tax

The Collins Foundation is classified as a private foundation as defined in the Tax Reform Act of 1986. The provisions of the Internal Revenue Code exempt the Foundation from federal and state income taxes. The Foundation is subject to federal and state tax on unrelated business income. The Foundation is subject to a federal excise tax of 2% on net investment income. If the average payout ratio for the past five years plus 1% of net investment income in the current year is less than the current year's charitable distributions, federal excise tax is payable at 1% of net investment income.

The Foundation paid federal excise tax of 1% in 2013 and 1% in 2012.

The net liabilities for excise and income taxes consist of the following at December 31:

	2013	2012
Current	\$187,193	\$ 94,893
Deferred	(272,687)	(110,260)
Total	(\$459,880)	(\$205,153)

The deferred excise tax consists of excise tax on unrealized gains or losses on investments.

For 2013 and 2012 the Foundation had qualifying distributions of \$9,894,492 and \$9,037,741, respectively. As of December 31, 2013, the Foundation had

qualifying distributions of \$501,196 in excess of the minimum requirement to meet distribution regulations of the Internal Revenue Code for private foundations. As of December 31, 2012, distributions were in excess of the minimum requirements by \$233,125.

Note 6: Pension Plan

The Foundation has a defined contribution salary deferral plan covering all eligible employees. The elective contributions to the plan are funded by voluntary salary reductions of the participants. The Foundation contributes 10% of all eligible employees' compensation. Pension expense during 2013 and 2012 was \$45,107 and \$40,921, respectively.

Note 7: Commitments

Rental expense under the current lease for the Foundation's office space for 2013 and 2012 amounted to \$100,411 and \$87,419, respectively. At December 31, 2013, commitments for future minimum payments under this lease agreement, which expires on January 31, 2015, are \$109,993 for 2014 and \$9,198 for 2015.

Note 8: Supplemental Disclosure of Cash Flow Information

Cash paid for federal and state taxes was \$195,900 for 2013 and \$30,000 for 2012.

Note 9: Investment and Grant Administration

The classification of administrative expenses between investment and grant expenses is determined by specific identification or an allocation based on time expended.

Board of Trustees The Collins Foundation Portland, Oregon

Report on the Financial Statements

We have audited the accompanying financial statements of The Collins Foundation, which comprise the statement of assets, liabilities, and net assets - income tax basis as of December 31, 2013 and 2012, and the related statements of revenue, expense, and changes in net assets – income tax basis, cash flows – income tax basis, and grants for the years then ended, and the related notes to the financial statements.

As described in Note 1, these financial statements were prepared on the basis of accounting the Foundation uses for income tax purposes, which is a comprehensive basis of accounting other than generally accepted accounting principles.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the basis of accounting described in Note 1; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant

accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities, and net assets of The Collins Foundation as of December 31, 2013 and 2012, and the revenue, expense, and changes in net assets and its cash flows for the years then ended, on the basis of accounting described in Note 1.

Other Matter

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying supplementary financial information is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statement or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

March 20, 2014 Portland, Oregon

Shelly & Dain, CPA, PC

Shelly S. Davis, CPA, PC Certified Public Accountant

Grant Policies and Guidelines

The Collins Foundation is an independent, private foundation that was created in 1947 by Truman W. Collins Sr. and other members of the family of E. S. Collins. The Foundation exists to improve, enrich, and give greater expression to humanitarian endeavors in the state of Oregon and to assist in improving the quality of life in the state.

As a general-purpose, responsive grantmaker, the Foundation serves people in urban and rural communities across Oregon through its grants to nonprofit organizations working for the common good. The Foundation's broad areas of interest include arts and humanities, children and youth, community welfare, education, environment, health and science, and religion.

Eligibility Requirements

The Collins Foundation is committed to equal opportunity for all persons regardless of race, color, national origin, religion, sex, sexual orientation and gender identity, age, disability, or any other legally protected status. It is our intent to consider grant requests only from organizations and agencies that pursue these same principles in their governance, employment practices, and services.

The Foundation recognizes that the issue of discrimination is more complex and nuanced than a single policy can convey. Requests may be considered from organizations that have convictions or beliefs of conscience that may not be entirely consistent with the Foundation's values around inclusion. However, organizations that require board members, employees, volunteers, or those receiving services to adhere to specific religious beliefs or lifestyles will automatically be subject to additional scrutiny for eligibility based on the assumption that such requirements are likely to be discriminatory and not compatible with the Foundation's policies or practices.

Grant requests are considered only from organizations/agencies that have established their tax-exempt status under Section 501(c)(3) of the Internal Revenue Code, and are not "private foundations" as defined under section 509(a) of the Code, or that have tax exemption as a governmental or other publicly funded entity.

- Grant requests are considered only from nonprofit organizations/agencies that have current registration with the offices of the Oregon State Attorney General and the Secretary of State.
- Grants are made only for projects that directly benefit the residents of Oregon.
- Grants are not made to specific individuals.

Policy Guidelines

- The Foundation will consider only one grant request from the same organization in a twelve-month period, unless an additional request is invited by the Foundation.
- The Foundation normally will not consider an additional grant request from an organization receiving a multi-year grant until twelve months following the final payment of the multi-year grant.
- Grants normally are not made to elementary, secondary, or public higher education institutions; or to individual religious congregations.
- Grants normally are not made for development office personnel, annual fundraising activities, endowments, operational deficits, financial emergencies, or debt retirement.
- In considering applications for substantial projects, the Foundation prefers to participate with other donors and encourages the applicant to seek support from other sources to share in the total project.

Application Procedures

Grant application procedures and the required application checklist are available at www.collinsfoundation.org.

Application Review

Foundation trustees meet six times annually to make decisions on grant requests. Foundation staff acknowledges each request received and informs eligible applicants of the date anticipated for consideration by the trustees. Once a request has been funded or declined, the applicant is notified promptly. Rarely is a grant decision deferred. When this occurs, however, the applicant is provided with an explanation and further instructions.

The grant review process begins after receiving a completed application and usually requires eight to twelve weeks, provided the applicant has complied fully with the application procedures. The submission of an incomplete grant proposal may cause delays in the Foundation's review and consideration of the request.

During the grant review period, Foundation staff may request an interview or a site visit in order to gain more information about the agency and its proposal. Additional written material may also be requested. Throughout this time, applicants are encouraged to notify the Foundation of any changes in the status of the project under review, including its funding.

The Collins Foundation endeavors to serve people throughout Oregon. Despite this commitment, the Foundation is unable to support every request received. Denial of a grant should not necessarily be considered a reflection on the quality of a project or the worthiness of its sponsor.

Grant Reporting

Every organization receiving a grant from The Collins Foundation has a responsibility to report on the use of the funds granted. Reporting guidelines are provided with each of the Foundation's grant awards and are available for review on the Foundation's website.

Unless otherwise indicated at the time disbursement is made, reports are required annually until the entire grant has been expended. Failure to report as required by the Foundation could influence future grant decisions by the trustees.

Inquiries

With questions, or comments, email: information@collinsfoundation.org

The Collins Foundation 1618 SW First Avenue, Suite 505 Portland, OR 97201-5706 (503) 227-7171 www.collinsfoundation.org

Year	Number of Grants	Amount Paid	Cumulative Paid
1947			
1948	5	\$ 5,000	\$ 5,000
1949	4	24,000	29,000
1950	5	18,000	47,000
1951	11	30,000	77,000
1952	6	43,500	120,500
1953	7	62,500	183,000
1954	8	83,500	266,500
1955	8	100,961	367,461
1956	13	104,452	471,913
1957	11	111,300	583,213
1958	11	119,450	702,663
1959	10	116,000	818,663
1960	14	120,100	938,763
1961	15	122,450	1,061,213
1962	11	140,850	1,202,063
1963	22	134,450	1,336,513
1964	34	181,425	1,517,938
1965	41	335,006	1,852,944

Year	Number of Grants	Amount Paid	Cumulative Paid
1966	47	\$ 455,798	\$ 2,308,742
1967	64	566,104	2,874,846
1968	61	648,726	3,523,572
1969	79	808,867	4,332,439
1970	76	655,576	4,988,015
1971	76	740,914	5,728,929
1972	79	884,607	6,613,536
1973	84	903,984	7,517,520
1974	84	881,266	8,398,786
1975	78	994,279	9,393,065
1976	81	902,885	10,295,950
1977	87	1,139,470	11,435,420
1978	81	1,154,970	12,590,390
1979	89	1,407,806	13,998,196
1980	99	1,950,046	15,948,242
1981	94	2,295,899	18,244,141
1982	107	1,453,550	19,697,691
1983	112	1,477,200	21,174,891
1984	119	1,811,717	22,986,608
1985	129	2,420,387	25,406,995
1986	147	3,123,420	28,530,415
1987	146	3,397,992	31,928,407
1988	150	3,263,686	35,192,093
1989	180	3,342,439	38,534,532
1990	185	3,880,240	42,414,772

Year	Number of Grants	Amount Paid	Cumulative Paid
1991	154	4,194,343	\$ 46,609,115
1992	190	4,621,253	51,230,368
1993	205	5,054,205	56,284,573
1994	218	5,263,160	61,547,733
1995	206	5,399,970	66,947,703
1996	208	6,320,998	73,268,701
1997	218	7,732,395	81,001,096
1998	245	7,155,330	88,156,426
1999	251	8,559,848	96,716,274
2000	244	7,996,859	104,713,133
2001	246	7,986,550	112,699,683
2002	244	7,579,300	120,278,983
2003	238	6,573,280	126,852,263
2004	256	6,601,452	133,453,715
2005	245	8,244,790	141,698,505
2006	266	8,897,619	150,596,124
2007	269	9,174,505	159,770,629
2008	262	8,288,890	168,059,519
2009	234	6,702,450	174,761,969
2010	261	7,467,058	182,229,027
2011	262	8,055,450	190,284,477
2012	274	8,233,800	198,518,277
2013	268	9,113,297	207,631,574
Total	8,234		\$207,631,574

The Collins Foundation

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Mary Laffey Collins Trustee 1947-1970

Grace Collins Goudy Trustee 1947-1996

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